



# Inner South Community Committee

Beeston & Holbeck, Hunslet & Riverside, Middleton Park

**Meeting to be held in The Holbeck Working Men's Club, Jenkinson Lawn, Leeds, LS11 9QX**  
Wednesday, 13th June, 2018 at 7.00 pm


**Councillors:**

G Almas - Beeston and Holbeck;  
A Gabriel - Beeston and Holbeck;  
A Scopes - Beeston and Holbeck;

M Iqbal - Hunslet and Riverside;  
E Nash - Hunslet and Riverside;  
P Wray - Hunslet and Riverside;

J Blake - Middleton Park;  
K Groves - Middleton Park;  
P Truswell - Middleton Park;





**Agenda compiled by:** Harriet Speight  
Governance Services Unit, Civic Hall, LEEDS LS1 1UR Tel 37 89954

**South East Area Leader:** Martin Dean Tel: 39 51652

*Images on cover from left to right:  
Beeston & Holbeck - Holbeck Engine Shed; Millennium Gardens  
Hunslet & Riverside - Thwaite Mills canal side; Bridgewater Place  
Middleton Park – Middleton Railway; South Leeds Academy*

# A G E N D A

| Item No | Ward/Equal Opportunities | Item Not Open |   | Page No |
|---------|--------------------------|---------------|---|---------|
| 1       |                          |               | <p><b>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</b></p> <p>To consider any appeals in accordance with Procedure Rule 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded). (*In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Head of Governance Services at least 24 hours before the meeting)</p>  |         |
| 2       |                          |               | <p><b>EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC</b></p> <p>1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.</p> <p>2 To consider whether or not to accept the officers recommendation in respect of the above information.</p> <p>3 If so, to formally pass the following resolution:-</p> <p><b>RESOLVED –</b> That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:</p> |         |
| 3       |                          |               | <p><b>LATE ITEMS</b></p> <p>To identify items which have been admitted to the agenda by the Chair for consideration (The special circumstances shall be specified in the minutes)</p>   |         |

| Item No | Ward/Equal Opportunities | Item Not Open |  | Page No |
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| 4       |                          |               | <p><b>DECLARATION OF DISCLOSABLE PECUNIARY AND OTHER INTERESTS</b></p> <p>To disclose or draw attention to any disclosable pecuniary interests for the purposes of Section 31 of the Localism Act 2011 and paragraphs 13-16 of the Members' Code of Conduct.</p>   |         |
| 5       |                          |               | <p><b>APOLOGIES FOR ABSENCE</b></p> <p>To receive any apologies for absence.</p>   |         |
| 6       |                          |               | <p><b>MINUTES</b></p> <p>To approve as a correct record the minutes of the meeting held on 7 February 2018.</p>  | 1 - 6   |
| 7       |                          |               | <p><b>OPEN FORUM</b></p> <p>In accordance with Paragraphs 4.16 and 4.17 of the Community Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Community Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.</p> |         |
| 8       |                          |               | <p><b>COMMUNITY COMMITTEE APPOINTMENTS 2018/2019</b></p> <p>To consider a report from the City Solicitor which invites the Community Committee to consider and determine appointments to those designated Outside Bodies, partnerships and organisations as detailed within the report and appendix.</p>   | 7 - 16  |
| 9       |                          |               | <p><b>COMMUNITY COMMITTEE NOMINATIONS TO HOUSING ADVISORY PANELS (HAP)</b></p> <p>To consider a report from the Chief Officer (Housing Management) requesting nominations from the Inner South Community Committee to the Inner South Housing Advisory Panel (HAP).</p>  | 17 - 22 |

| Item No | Ward/Equal Opportunities | Item Not Open |   | Page No                |
|---------|--------------------------|---------------|---|------------------------|
| 10      |                          |               | <p><b>INNER SOUTH COMMUNITY COMMITTEE DELEGATED BUDGET</b></p> <p>To consider a report from the South East Area Leader setting out the delegated budget position for the Community Committee and inviting Members to consider the wellbeing applications submitted.</p>   | 23 - 34                |
| 11      |                          |               | <p><b>INNER SOUTH COMMUNITY COMMITTEE UPDATE REPORT</b></p> <p>To consider a report from the South East Area Leader providing a summary of work which the Communities Team are engaged in that is not covered elsewhere on this agenda.</p> <p><b>MAP OF MEETING VENUE</b></p> <p><b>THIRD PARTY RECORDING</b></p> <p>Recording of this meeting is allowed to enable those not present to see or hear the proceedings either as they take place (or later) and to enable the reporting of those proceedings. A copy of the recording protocol is available from the contacts on the front of this agenda.</p> <p>Use of Recordings by Third Parties – code of practice</p> <ul style="list-style-type: none"> <li>a) Any published recording should be accompanied by a statement of when and where the recording was made, the context of the discussion that took place, and a clear identification of the main speakers and their role or title.</li> <li>b) Those making recordings must not edit the recording in a way that could lead to misinterpretation or misrepresentation of the proceedings or comments made by attendees. In particular there should be no internal editing of published extracts; recordings may start at any point and end at any point but the material between those points must be complete.</li> </ul> | 35 - 46<br><br>47 - 48 |

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## INNER SOUTH COMMUNITY COMMITTEE

WEDNESDAY, 7TH FEBRUARY, 2018

**PRESENT:** Councillor A Gabriel in the Chair

Councillors J Blake, P Davey, K Groves,  
M Iqbal, A Ogilvie and P Truswell

### 29 Chairs Opening Remarks

The Chair welcomed those present to the meeting and invited everyone to introduce themselves.

### 30 Appeals Against Refusal of Inspection of Documents

There were no appeals against refusal of inspection of documents.

### 31 Exempt Information - Possible Exclusion of the Press and Public

There was no exempt information.

### 32 Late Items

There were no late items.

### 33 Declaration of Disclosable Pecuniary and Other Interests

There were no disclosable pecuniary interests declared at the meeting.

### 34 Apologies for Absence

Apologies were received from Councillors Congreve and Nash.

### 35 Minutes

**RESOLVED** – That the minutes of the meeting held on 6 December 2017 be approved as a correct record and to ratify any decisions within the minutes that were made at the point the meeting was inquorate for the reasons specified in the minutes.

### 36 Open Forum

In accordance with the Community Committee Procedure Rules, the Chair allowed a period of up to 10 minutes for members of the public to make representations or ask questions within the terms of reference of the Community Committee.

Draft minutes to be approved at the meeting  
to be held on Date Not Specified

Member's attention was drawn to a serious parking issue on or near to Jack Lane/Dewsbury Road. There are double yellow lines either side of the road which are being ignored by motorists who park there causing issues for other motorists and buses due to the narrowness of the road.

### **37 Dates, Times and Venues of Community Committee Meetings 2018/2019**

The City Solicitor submitted a report which requested Members to give consideration to agreeing the proposed Community Committee meeting schedule for the 2018/2019 municipal year.

In agreeing the dates Members agreed that the formal Committee meetings should have varied start times in an attempt to encourage further public attendance. The location of the meetings was also discussed with a view to securing venues within the Community Committee boundary which would maximise the accessibility of the meetings for the community.

**RESOLVED** – That the following meeting dates be agreed for the forthcoming Municipal Year:

- Wednesday, 13 June 2018, 7pm
- Wednesday, 5 September 2018, 4.30pm
- Wednesday, 28 November 2018, 2pm
- Wednesday, 6 March 2019, 4.30pm.

### **38 Inner South Community Committee Delegated Budget Report**

The South East Area Leader submitted a report which presented the delegated budget position for the Community Committee and invited Members to consider the wellbeing application that had been submitted.

The report set out in detail the following;

- Wellbeing Budget position
- An update on both the revenue and youth activities fund elements of the Wellbeing budget.
- Details of revenue projects agreed to date
- Details of Youth Activities Fund agreed to date
- Details of Capital Budget agreed to date
- Details of project proposal for consideration and approval Details of the project approved via Delegated Decision
- The current position of the Small Grants Budget

Members also discussed an application for wellbeing funding for the installation of barriers in the Middleton Park Ward.

The following were in attendance:

Draft minutes to be approved at the meeting  
to be held on Date Not Specified



- Martin Hackett, Area Improvement Manager, Citizens and Communities
- Light Addaquay, Area Officer, Citizens and Communities
- Lyn Bambury, Area Officer, Citizens and Communities

**RESOLVED –**

- (a) That the contents of the report be noted
- (b) That the revenue projects previously agreed and listed within Table 1 of the report be noted
- (c) That the activities fund projects previously agreed and listed within Table 2 of the report be noted
- (d) That the capital budgets previously already agreed and listed within Table 3 of the report be noted
- (e) That the following wellbeing application be approved:
  - Installation of Armco barrier at the Clearings in Middleton Park ward to prevent the use of quad bikes on the site.

£2,220.00(Capital) (Middleton Park Ward)
- (f) That the projects approved by Delegated Decision Notification be noted
- (g) That the small grants position be noted.

**39 Inner South Community Committee Update Report**

The South East Area Leader submitted a report which provided a summary of work which the Communities Team was engaged in based on priorities that had been identified by the Community Committee and was not covered elsewhere on this agenda.

Officers presented the report and provided information in respect of the following themes and schemes;

**Children’s Services**

- Inner South Youth Summit

**Employment, Skills and Welfare**

- Employment, Skills and Welfare Board
- South East Debt Forum

## **Environment**

- Instaplanta
- Clean air zone consultation

A detailed discussion took place in respect of the instaplanta scheme(s), members noted the concerns and objections raised by the Highways Officers in respect of 5 out of the 7 proposed locations. In light of those objections the Committee did not feel it was appropriate to support those locations set out in the report.

Members were supportive in principle of the 2 Schemes where no Highways objections had been received but did note comments from officers present in respect of the concerns that had been raised by Parks & Countryside officers who had let sponsorship sites in the locality and were subsequently receiving complaints from those sponsors.

Middleton Park ward members confirmed in light of the current challenges, they will not be considering future submissions.

Members asked that local ward members be consulted on any future new proposals of this nature as well as the usual consultees.

## **Community Safety**

- CCTV
- Managed Area

## **Adult Social Care and Health & Wellbeing**

- Winter Wellbeing
- Leeds Let's Get Active
- Better Together
- National Diabetes Prevention Programme
- Primary Care Update
- Mental Health

## **Community Engagement**

- Holbeck Residents Forum
- Love Where You live Belle isle and Middleton

The report also set out the current position in respect of ;

Community Centre Lets and an update on recent Social Media and Communications activity in the Community including facebook activity.

Members also had a discussion around the use of Community Infrastructure Levy (CIL) and how the Community Committee element might be allocated.

The following were in attendance:

- Martin Hackett, Area Improvement Manager, Citizens and Communities
- Light Addaquay, Area Officer, Citizens and Communities
- Lyn Bambury, Area Officer, Citizens and Communities

**RESOLVED –**

- (a) That the contents of the report and appendices be noted.
- (b) That consideration of the CIL be deferred to allow Members to receive further detailed information at Community Committee prior to making a decision on how the monies should be allocated.

**40 Chairs Closing Remarks**

The Chair closed the meeting and in doing so thanked everyone for their attendance at what would be the last meeting of the Inner South Community Committee of the Municipal Year.

The Chair then took the opportunity to thank Councillor Adam Ogilvie, Councillor Patrick Davey and Councillor David Congreve for their contribution to the work of this Committee and within their local communities over many years as this would be their last meeting as they would not be standing in the 2018 local elections.

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**Report of: City Solicitor**

**Report to: Inner South Community Committee – Beeston and Holbeck, Hunslet and Riverside and Middleton Park Wards**

**Report author: Harriet Speight (0113 37 89954) and Gerard Watson (0113 37 88664)**

**Date: 13 June 2018**

**For decision**

## **Community Committee Appointments 2018/2019**

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### **Purpose of report**

- 1 The purpose of this report is to note the appointment of Councillor A Gabriel as Chair of the Community Committee for 2018/19 as agreed at the recent Annual Council Meeting, and also to invite the Committee to make appointments to the following, as appropriate:-
  - Those Outside Bodies as detailed at section 19 / Appendix 1 of this report;
  - One representative to the Corporate Parenting Board;
  - Community Committee Champions, as listed; and
  - Those Children's Services Cluster Partnerships, also as listed.

### **Main issues**

1. **Noting Appointment of Community Committee Chair for 2018/19**
2. Members are invited to note the appointment of Councillor A Gabriel as Chair of the Community Committee for 2018/19, as agreed at the recent Annual Meeting of Council.
3. **Appointments to Outside Bodies**
4. Member Management Committee annually determines which Outside Bodies will be delegated to Community Committees for appointment. Attached at Appendix 1 are those organisations.

5. **Appointments to Community Committee ‘Champions’**

6. The Constitution requires that Community Committees appoint Member ‘Champions’ in several designated areas. Currently, these areas are: ‘Environment & Community Safety’; ‘Children’s Services’; ‘Employment, Skills & Welfare’; and ‘Health, Wellbeing & Adult Social Care’.

7. **Appointments to Children’s Services Cluster Partnerships**

8. Previously, Member Management Committee has resolved that the nomination of Elected Member representatives to the local Children’s Services Cluster Partnerships be designated as a ‘Community & Local Engagement’ appointment, and therefore be delegated to Community Committees for determination.

9. **Appointment to Corporate Parenting Board**

10. In recent years Community Committees have been used as the appropriate body by which local Elected Member representatives are appointed to the Corporate Parenting Board.

## **Options**

9. **Outside Bodies**

10. The Community Committee is invited to determine the appointments to those Outside Bodies as detailed within section 19 / Appendix 1. The Council’s Appointments to Outside Bodies Procedure Rules can be made available to Members upon request, however, a summary of the rules can be found at sections 11-16:

11. The Community Committee should first consider whether it is appropriate for an appointment to be of a specific office holder<sup>1</sup> either by reference to the constitution of the outside body concerned (if available), or in the light of any other circumstances as determined by the Community Committee. Such appointments would then be offered on this basis.

12. Nominations will then be sought for the remaining places, having regard to trying to secure an overall allocation of places which reflects the proportion of Members from each Political Group on the Community Committee as a whole.

13. All appointments are subject to annual change unless otherwise stated within the constitution of the external organisation, which will therefore be reflected on the table at Appendix 1. Each appointment (including in-year replacements) runs for the municipal year, ending at the next Annual Council Meeting.

14. Elected Members will fill all available appointments but it is recognised that Political Groups may not wish to take up vacancies which are made available to them. In such circumstances, vacancies will be notified to the Community Committee and agreement sought as to whether the vacancy will be filled.

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<sup>1</sup> For example it may be considered necessary or otherwise appropriate to appoint a specific Ward Member

15. A vacancy occurring during the municipal year will normally be referred to the Community Committee for an appointment to be made, having regard to the principles described above.
16. Community Committees may review the list of organisations to which they are asked to make appointments at any time and make recommendations to Member Management Committee.
17. Please note, any appointments to those Outside Bodies detailed in Appendix 1 / section 19 which are made by the Committee at today's meeting are subject to Member Management Committee approving at its first meeting of the municipal year, that arrangements for such appointments remain unchanged and that they continue to be made by this Community Committee.

18. **Outside Body Appointments 2018/2019**

19. This year there are **5** appointments which are due for review/determination relation to the following organisations:-

**Belle Isle Elderly Winter Aid**

Belle Isle Elderly Winter Aid is a registered charity founded in 1986. Its aim is to assist older people to remain living in their homes for as long as possible. This is done by providing activities and services to address the issues and problems, which older people say affect their quality of life and their ability to manage to maintain independence and continue to live at home.

This is an annual appointment for **one** Councillor, and the current representative is Councillor Blake.

**Belle Isle Tenant Management Organisation (BITMO)**

In 1991, Leeds City Council established the Belle Isle North Estate Management Board (EMB) in partnership with local tenants. The EMB only managed the north of Belle Isle - which benefited with investment via the Estate Action programme in the late 1980s and early 1990s. The southern half of the estate remained largely unimproved and required major improvements. The consultation and the subsequent creation of the six ALMOs in Leeds began a debate about the future of the EMB, and of the future of the whole of the Belle Isle area.

From the time that the estate was built until the 1980s Belle Isle had been one area. In 1984 the Council decentralised the housing service, and created a larger number of smaller community based housing management areas. This led to the creation of the Belle Isle North and Belle Isle South housing areas. It had always been the hope of the EMB to bring together the north and south parts of Belle Isle back into one housing area.

Over a period of five years, a group of tenants on the Belle Isle Estate worked towards tenant management for the whole area. The formation of the Belle Isle Group (B.I.G.) led to the eventual serving of a 'Notice to Manage' and the establishment of the Belle Isle Tenant Management Organisation (BITMO).

In order to achieve full TMO status the organisation had to consult with local residents, and make sure that the local community was in support of the idea. The result of the ballot that took place showed that 94% of the people who voted were in favour of local

Tenant Management. Consequently, the unification of the estate and the creation of the new organisation took place in October 2004.

These are annual appointments for **two** Councillors, and the current representatives are Councillors Groves and Truswell.

### **Holbeck Elderly Aid**

Holbeck Elderly Aid is a registered charity working with older people (60+) in the community. Its aims are to promote independent living, improved quality of life and prevention of social isolation. The charity is one of the Neighbourhood Network schemes for older people.

This is an annual appointment for **one** Councillor, and the former representative was Councillor Ogilvie.

### **Middleton Elderly Aid**

Middleton Elderly Aid is a registered charity which supports the older adult residents of Middleton, to enable them to live safely and independently in their own homes. The charity provides social activities, such as luncheon clubs, trips and outings and home services, including handyperson jobs and gardening.

This is an annual appointment for **one** Councillor, and the current representative is Councillor Groves.

### **Local Housing Advisory Panels**

20. As was the case in 2017/18, a dedicated report regarding Elected Member representation on the Local Housing Advisory Panels can be found elsewhere on the agenda.

### 21. **Community Committee 'Champions'**

22. The Community Committee Champions role aims to provide a local "lead" perspective and further facilitate local democratic accountability; particularly in conjunction with the relevant Executive Member. It is formally defined as covering the following areas:

- To provide local leadership and champion the agenda at the Community Committee.
- To represent the Community Committee at relevant meetings, forums and local partnerships.
- To build links with key services and partners.
- To provide a link between the Community Committee and the Executive Member to ensure local needs are represented, issues are highlighted, best practice is shared and to facilitate local solutions to any issues.
- To maintain an overview of local performance.
- To consult with the Community Committee and represent local views as part of the development and review of policy.

23. As set out in the Constitution, the Community Committee is invited to appoint to the following Community Lead Member roles, in respect of:

- **Environment & Community Safety**
- **Children's Services**



- **Employment, Skills and Welfare**
- **Health, Wellbeing and Adult Social Care**

24. Given that these roles may need to be tailored to best reflect specific local needs and circumstances, Community Committees may wish to consider splitting two of the roles namely:
- Environment & Community Safety – with one Member focusing on the environment agenda and another on community safety.
  - Health, Wellbeing and Adult Social Care – with one Member covering the public health and wellbeing agenda and another focusing upon adult social care.

**25. Corporate Parenting Board**

26. Under the Children’s Act 1989, all local Councillors are corporate parents, this means they have responsibilities relating to the quality of services for those children who have been taken into care by the local authority (children looked after).
27. Executive Board has previously agreed a clearer framework for the corporate parenting role in Leeds. This included establishing a core group of councillors with a special interest in leading the work on Corporate Parenting - the 'Corporate Parenting Board'. This core group includes representation from each of the 10 Community Committees and takes particular responsibilities relating to influencing, performance monitoring, and governance of those issues and outcomes that affect looked after children.
28. In February 2015, Executive Board approved a report that proposed a number of developments to enhance the Corporate Parenting Board, including a better link to the ‘Care Promise’ for looked after children and more regular involvement from senior leaders and partners both within and outside of the Council. The Board considers information including fostering services, residential care, looked after children's educational attainment and their voice and influence across the city. Representatives are asked to link back to local looked after children's issues through their Community Committee and champion the importance of effectively supporting those children. This is an important role within the overall framework of support and accountability for looked after children’s services. The March 2015 Ofsted report for Leeds highlighted the positive benefits and impact of the Board’s work.
29. The Community Committee is asked to appoint one representative to the Corporate Parenting Board for the duration of the 2018/19 municipal year. The Committee may consider it appropriate to combine the role with that of the Committee’s Children’s Services ‘Champion’.
30. It should be noted that membership of the Corporate Parenting Board is encouraged for any Elected Members with a particular interest in the outcomes of looked after children, therefore whilst each Community Committee is asked to appoint one Member (to ensure an even geographic spread), it is possible for additional Members to participate. Therefore, additional Members with a particular interest are advised to approach the Chair of the Corporate Parenting Board, or make the relevant officers aware.

**31. Children’s Services Cluster Partnerships**

32. Clusters are local partnerships that include, amongst others: the Children’s Social Work Service, schools, governors, Police, Leeds City Council youth service, Youth Offending Service, Children’s Centres, Housing services, third sector, health, local elected members and a senior representative from children’s services. Local clusters are key to the Children & Families Trust Board partnership and delivery arrangements.
33. They aim to:
- enable local settings and services to work together effectively to improve outcomes for children, young people and their families;
  - build capacity to improve the delivery of preventative and targeted services to meet local needs;
  - create the conditions for integrated partnership working at locality level;
  - promote the Children & Young People’s Plan and the ambition of a child friendly city across the locality.
34. A “well-coordinated locality and cluster approach results in early identification and extensive work with families according to need.” (Ofsted report, March 2015).
35. Clusters began life as extended services for schools and have grown to engage a wide range of partners who provide early help and early intervention and prevention. In April 2011, the Children & Families Trust Board and Schools Forum agreed the adoption of a minimum standard for the terms of reference across the cluster partnerships, which included elected members as standing members of the governance group for each partnership.
36. Elected Members also sit alongside a senior leader (Local Authority Partner) from the Children’s Services directorate to be part of the Council’s representation on each cluster partnership.
37. In June 2013 Member Management Committee delegated the nomination of Elected Member representatives to local Children’s Services Cluster partnerships to Community Committees. This was with the aim of establishing a clear formal link between those Committees and Clusters. It was also with the intention of building closer working arrangements to better support the needs children and families across the city.
38. The Committee is invited to nominate Members to each cluster partnership within their area for the 2018/19 municipal year. The table below sets out the suggested numbers, Ward links and current representation as a basis for discussion:

| <b>Cluster</b>  | <b>Number of Elected Members suggested</b> | <b>Suggested Ward link</b>   | <b>Current Elected Member Representation</b> |
|---|--|--|--|
| Beeston, Cottingley and Middleton   | 2  | 1 Beeston and Holbeck<br>1 Middleton Park                            | Vacancy (Formerly A Ogilvie)<br><br>J Blake  |
| Jess (Joint Extended Schools and Services: Beeston Hill, Holbeck, Belle Isle and Hunslet) | 3  | 1 Beeston and Holbeck<br>1 Hunslet and Riverside<br>1 Middleton Park | A Gabriel<br><br>M Iqbal<br><br>K Groves     |

## **Corporate considerations**

### **a. Consultation and engagement**

This report facilitates the necessary consultation and engagement with Community Committee Members in respect of appointments to the designated positions and Outside Bodies. Given that the Community Committee is the relevant appointing body, there is no requirement to undertake a public consultation exercise on such matters.

### **b. Equality and diversity / cohesion and integration**

Both the Community Committee Champion roles and the Corporate Parenting role aim to champion, address and monitor issues arising in their respective fields, whilst also providing clear links with the relevant Executive Member, Council officers and partner agencies. As such, these roles would also look to address any equality, diversity, cohesion or integration issues arising in their specific areas.

Also, Council representation on Outside Bodies and Children's Services Cluster Partnerships will enable those appointed Members to act as a conduit in terms of promoting the Council's policies and priorities. As such, this would potentially include matters relating to equality, diversity, cohesion or integration.

### **c. Council policies and city priorities**

Council representation on, and engagement with those Outside Bodies, partnerships and organisations to which the Community Committee has authority to appoint, is in line with the Council's Policies and City Priorities.

### **d. Legal implications, access to information and call in**

In line with the Council's Executive and Decision Making Procedure Rules, the power to Call In decisions does not extend to those decisions taken by Community Committees.

### **e. Risk management**

In not appointing to those Outside Bodies or Cluster Partnerships listed within the report, there is a risk that the Council's designated representation on such organisations would not be fulfilled.

## **Conclusion**

39. The Community Committee is asked to consider and determine the appointments to those designated Outside Bodies, partnerships and organisations as detailed within the report and appendix.

## **Recommendations**

40. The Community Committee is asked to consider and confirm appointments to the following:-

- (i) The Elected Member representatives to work with the Outside Bodies identified above/at Appendix 1, or agree any changes to the schedule, having regard to the Appointments to Outside Bodies Procedure Rules, as summarised in this report;
- (ii) Member representatives to those Community Committee Champion roles, as listed;
- (iii) Member representatives to the local Children's Services Cluster Partnerships relevant to the Community Committee, as listed; and
- (iv) One Member representative to the Corporate Parenting Board. (Further Members can be involved in the Corporate Parenting Board, should they wish – please see section 30 for further details).

41. The Committee is also invited to note the appointment of Councillor A Gabriel as Chair of the Community Committee for the duration of 2018/19, as agreed at the recent Annual Meeting of Council.

### **Background information**

- None

**Community Committee Appointments to Outside Bodies (South Inner)**

| Outside Body   | Charity / Trust | No of Places | Review Date | No of places to review | Current appointees              | Clr Y/N | Review Period | Group |
|--|-----------------|--------------|-------------|------------------------|---------------------------------|---------|---------------|-------|
| Belle Isle Elderly Winter Aid  | Yes             | 1            | Jun-18      | 1                      | Judith Blake                    | Y       | Annual        | Lab   |
| Belle Isle Tenant Management Organisation (BITMO)                        | No              | 2            | Jun-18      | 2                      | Kim Groves                      | Y       | Annual        | Lab   |
|  |                 |              | Jun-18      |                        | Paul Truswell                   | Y       | Annual        | Lab   |
| Holbeck Elderly Aid  | Yes             | 1            | Jun-18      | 1                      | Vacancy (Formerly Adam Ogilvie) | Y       | Annual        | Lab   |
| Middleton Elderly Aid  | No              | 1            | Jun-18      | 1                      | Kim Groves                      | Y       | Annual        | Lab   |
| Inner South Local Housing Advisory Panel                                 | No              | 3            | Jun-18      | 3                      | Vacancy (Formerly Adam Ogilvie) | Y       | Annual        | Lab   |
|  |                 |              | Jun-18      |                        | Elizabeth Nash                  | Y       | Annual        | Lab   |
|  |                 |              | Jun-18      |                        | Paul Truswell                   | Y       | Annual        | Lab   |
| Children's Services Cluster (Beeston and Cottingley and Middleton)       | No              | 2            | Jun-18      | 2                      | Judith Blake                    | Y       | Annual        | Lab   |
|  |                 |              | Jun-18      |                        | Vacancy (Formerly Adam Ogilvie) | Y       | Annual        | Lab   |
| Children's Services Cluster ((JESS) Joint Extended Schools and Services) | No              | 3            | Jun-18      | 3                      | Angela Gabriel                  | Y       | Annual        | Lab   |
|  |                 |              | Jun-18      |                        | Kim Groves                      | Y       | Annual        | Lab   |
|  |                 |              | Jun-18      |                        | Mohammed Iqbal                  | Y       | Annual        | Lab   |

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|  |    |
|--|----|
| Number of places                         | 13 |
| Places held pending review               | 13 |
| Places currently filled beyond June 2018 | 0  |
| Number of places to fill                 | 13 |
| <br>                                     |    |
| Number of Members in the Committee Area  | 9  |
| <br>                                     |    |
| Labour                                   | 9  |
| Conservative                             | 0  |
| Liberal Democrat                         | 0  |
| Other                                    |    |
| Total                                    | 9  |

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**Report of: Jill Wildman, Chief Officer Housing Management**

**Report to: Inner South Community Committee, Beeston and Holbeck, Hunslet and Riverside and Middleton Park Wards.**

**Report author: Ian Montgomery, Service Manager – Tenant Engagement 07891 271612**

**Date: 13 June 2018**

**For decision**

## **Community Committee nominations to Housing Advisory Panels (HAP)**

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### **Purpose of report**

1. To seek Ward Councillor nominations from the Inner South Community Committee to the Inner South Housing Advisory Panel (HAP)

### **Main issues**

2. There are 11 HAPs across the city, in geographical alignment with Community Committee's, with the exception of the East Inner Community Committee – which is split into two HAPs due to the large number of Council homes.
3. During 2017/18, Housing Leeds undertook a review of HAPs that included the views of Ward Members, tenants and others. A key theme of the review was to explore how HAPs can work more closely with Community Committees.
4. Ward Members play an important role in helping the HAPs undertake their role and helping tackle shared local priorities, this may include:
  - a. Sharing with local HAPs the Community Committee priorities, giving updates about key pieces of work or projects that the HAP may be able to help support.

- b. Helping the HAP establish their priorities, sharing local knowledge and insight about local community or environmental issues.
  - c. Encouraging tenants on the HAP to be involved and contribute to Community Committee meetings and workshops.
  - d. When appropriate, helping join up HAP funding with local Community Committee funding and other funding sources.
  - e. To support the overall focus on the community, helping bring Tenant Engagement forums together with Community Committee led activity.
5. Community Committees in their June 2018 round of nominations are requested to:
- a. Nominate up to 1 Ward Member per Ward within the HAP area (with the exception of Outer East which has 1 Ward, where 2 nominations from the same Ward are welcomed).
  - b. To undertake the above on the basis that all nominations are for full members, with HAP voting rights.
  - c. Take into account the number of Council homes in each Ward. For Wards with relatively few Council homes nominations are sought on an optional basis. (See Appendix 1)
6. Council nominations to the panel will continue to help develop local working relationships, especially between the local housing teams, the Tenant Engagement Service and the local Communities Teams.

## **Corporate considerations**

7.

### **a. Consultation and engagement**

This report facilitates the necessary consultation and engagement with Community Committee Members in respect of appointments to the designated positions and Outside Bodies. Given that the Community Committee is the relevant appointing body, there is no requirement to undertake a public consultation exercise on such matters

### **b. Equality and diversity / cohesion and integration**

Council representation on Housing Advisory Panels enables those appointed Members to act as a conduit in terms of linking the Council's policies and priorities. It also encourages joint working between services to support local projects; these would potentially include matters relating to equality, diversity, cohesion or integration.

### **c. Council policies and city priorities**



Council representation on, and engagement with Housing Advisory Panels, to which the Community Committee has authority to appoint, is in line with the Council's Policies and City Priorities.

**d. Resources and value for money**

Council representation on the HAPs encourages closer working relationships, in particular the opportunities for the joint funding of projects that meet local needs.

**e. Legal implications, access to information and call in**

In line with the Council's Executive and Decision Making Procedure Rules, the power to Call In decisions does not extend to those decisions taken by Community Committees.

**f. Risk management**

In not appointing to the HAPs, there is a risk that the Council's designated representation would not be fulfilled and the opportunities and benefits to local tenants and residents not maximised.

## **Conclusion**

8. The Housing Service is seeking nominations to the Inner South Housing Advisory Panel. Community Committees are requested to nominate up to 1 Ward Councillor per Ward within the HAP area. The nominations to the HAPs will continue to help the service build positive working relationships with the Committee and to ensure local priorities are reflected in panel activity.

## **Recommendations**

9. The Inner South Community Committee is requested to nominate up to 1 Ward Member from each of the Beeston and Holbeck, Hunslet and Riverside and Middleton Park Wards within the HAP area.

## **Background information**

- Key functions of Housing Advisory Panels remain in principle the same as during 2017/18, and are to:
  - Be aware of the needs of local communities and wider Council priorities and use HAP funds to support a range of community and environmental projects that help support these.
  - Work with local housing and other Council teams to help review and monitor the delivery of local services and help shape services that meet the local communities needs.

- More information is available from [www.leeds.gov.uk/hap](http://www.leeds.gov.uk/hap) or from the Tenant Engagement Service, 0113 378 3330 or email [housingadvisorypanel@leeds.gov.uk](mailto:housingadvisorypanel@leeds.gov.uk)

| <b>Housing Advisory Panel</b> | <b>Homes</b> | <b>Wards</b>                | <b>Homes</b> |
|-------------------------------|--------------|-----------------------------|--------------|
| Inner East                    | 7193         | Burmantofts & Richmond Hill | 4469         |
|                               |              | Gipton & Harehills          | 2724         |
| Inner North East              | 3079         | Chapel Allerton             | 1959         |
|                               |              | Moortown                    | 495          |
|                               |              | Roundhay                    | 623          |
| Inner North West              | 6302         | Headingley & Hyde Park      | 509          |
|                               |              | Little London & Woodhouse   | 1965         |
|                               |              | Kirkstall                   | 2489         |
|                               |              | Weetwood                    | 1339         |
| Inner South                   | 6478         | Beeston & Holbeck           | 2472         |
|                               |              | Hunslet & Riverside         | 1824         |
|                               |              | Middleton Park              | 2182         |
| Inner West                    | 5697         | Armley                      | 2708         |
|                               |              | Bramley & Stanningley       | 2989         |
| Outer East                    | 4478         | Killingbeck & Seacroft      | 4478         |
| Outer North East              | 2384         | Alwoodley                   | 1141         |
|                               |              | Harewood                    | 390          |
|                               |              | Wetherby                    | 853          |
| Outer North West              | 3660         | Adel & Wharfedale           | 648          |
|                               |              | Guiseley & Rawdon           | 708          |
|                               |              | Horsforth                   | 900          |
|                               |              | Otley & Yeadon              | 1404         |
| Outer South                   | 4230         | Ardley & Robin Hood         | 898          |
|                               |              | Morley North                | 938          |
|                               |              | Morley South                | 1110         |
|                               |              | Rothwell                    | 1284         |
| Outer South East              | 5470         | Crossgates & Whinmoor       | 1888         |
|                               |              | Garforth & Swillington      | 894          |
|                               |              | Kippax & Methley            | 1140         |
|                               |              | Temple Newsam               | 1548         |
| Outer West                    | 5041         | Calverley & Farsley         | 735          |
|                               |              | Farnley & Wortley           | 2555         |
|                               |              | Pudsey                      | 1751         |

May-18

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## Report of the South East Area Leader

Report to: Inner South Community Committee (Beeston & Holbeck, Hunslet & Riverside, Middleton Park)

Report author: Lyn Bambury/Taj Virdee (07891 276639)

Date: Wednesday 13<sup>th</sup> June 2018

For decision

## Inner South Community Committee Delegated Budget Report

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### Purpose of report

1. This report seeks to provide Members with:
  - a. Details of the Wellbeing Budget position.
  - b. An update on both the revenue and youth activities fund elements of the Wellbeing budget.
  - c. Details of revenue projects agreed to date (**Table 1**)
  - d. Consider details of the 2018/19 Wellbeing Budget ring-fence amounts, (**paragraphs 15 to 24**).
  - e. Details of Youth Activities Fund agreed to date (**Table 2**)
  - f. Details of Capital Budget agreed to date (**Table 3**)
  - g. Details of project proposal for consideration and approval (**paragraph 31**)
  - h. Details of the projects approved via Delegated Decision (**paragraph 40**)

### Background information

2. Each Community Committee has been allocated a Wellbeing Budget which it is responsible for administering. The aim of this budget is to support the social, economic and environmental wellbeing of the area by using the funding to support projects that contribute towards the delivery of local priorities.
3. The Wellbeing Fund Large Grant programme supports the social, economic and environmental wellbeing of a Community Committee area by funding projects that contribute towards the delivery of local priorities. A group applying to the Wellbeing fund must fulfil various eligibility criteria including evidencing appropriate management arrangements and finance controls are in place; have relevant policies to comply with

legislation and best practice e.g. safeguarding and equality and diversity; and be unable to cover the costs of the project from other funds.

4. Projects eligible for funding could be community events; environmental improvements; crime prevention initiatives or opportunities for sport and healthy activities for all ages. In line with the Equality Act 2010 projects funded at public expense should provide services to citizens irrespective of their religion, gender (including Trans), marital status, race, ethnic origin, age, sexual orientation or disability; under the Public Sector Equality Duty the Council must have due regard to the need to eliminate discrimination, advance equality of opportunity and foster good relations between different people when carrying out their activities. Funding for projects specifically targeted at certain groups is allowed under the Equality Act provided there is a clear evidence base for doing so (such as activities to promote women's health through sport projects or a project targeted at people with hearing impairments, or one for new migrants to help them integrate). Further advice on these can be given on a case by case basis if required.
5. The fund cannot be used to support an organisation's regular business running costs; it cannot fund projects promoting political or religious viewpoints to the exclusion of others; projects must represent good value for money and follow Leeds City Council Financial Regulations and the Council's Spending Money Wisely policy; applications should provide, where possible, three quotes for any works planned and demonstrate how the cost of the project is relative to the scale of beneficiaries; the fund cannot support projects which directly result in the business interests of any members of the organisation making a profit.
6. Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Community Committee before activities or items being purchased through Wellbeing funding are completed or purchased.
7. Members are reminded that the necessary scrutiny of applications to satisfy our own processes, financial regulations and audit, requires the deadline for receipt of completed application to be at least five weeks prior to any Community Committee. Some applications will be approved via Delegated Decision Notice following consultation with Members outside of the Community Committee cycle.
8. Minimum Conditions  
Sometimes urgent decisions may need to be made in between formal Community Committee meetings regarding the administration of Wellbeing and Youth Activity budgets, and also regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood Fund which has been allocated to the Committee. Concurrently with the Committee, designated officers have delegated authority from the Director of Communities and Environment to take such decisions.

The Community Committee has previously approved the following 'minimum conditions' in order to reassure Members that all delegated decisions would be taken within an appropriate governance framework, with appropriate Member consultation and only when such conditions have been satisfied:

- a. consultation must be undertaken with all committee/relevant ward members prior to a delegated decision being taken;

- b. a delegated decision must have support from a majority of the community committee elected members represented on the committee (or in the case of funds delegated by a community committee to individual wards, a majority of the ward councillors), and;
- c. details of any decisions taken under such delegated authority will be reported to the next available community committee meeting for members' information.

The Committee is invited to review the conditions previously agreed and consider whether any amendments are required, prior to agreeing such conditions for operation in the forthcoming municipal year.

**Associated Recommendation:** Members are asked to review the minimum conditions as set out in paragraph 8 of this report, consider whether any amendments are required and approve such conditions for operation in 2018/2019. These conditions would need to be satisfied prior to an urgent delegated decision being taken in between formal Community Committee meetings in respect of the administration of Wellbeing and Youth Activity budgets and also the use of the CIL Neighbourhood Fund which has been allocated to the Committee.

## **Main issues**

### **Wellbeing Budget Position 2017/18**

9. The revenue budget approved by Executive Board for 2018/19 is **£192,580**. **£27,191.39** has been brought forward from 2017/18 well being allocation which includes any underspend from projects completed in 2017/18 and balance unallocated to projects. The total amount of revenue funding available to the Community Committee for 2018/19 is therefore **£219,771.39**. **Table 1** shows the available well being budget per ward. The table will be updated throughout the year as wellbeing grants are awarded and presented at the Inner South Community Committee.
10. The Community Committee is asked to note that there has been an increase in Wellbeing and Youth Activities Fund Allocation to the Inner South Community Committee. The Wellbeing Fund is allocated to community committees in accordance with a formula that is based on 50% deprivation and 50% of the population of the community committee area. From 1st April 2018 the deprivation component of this formula has been recalculated by officers using the national measure of deprivation known as the Indices of Multiple Deprivation (IMD). IMD data compares different neighbourhoods of a similar size against a range of important local factors and as a consequence, it is regarded nationally as a more accurate and appropriate measure for deprivation and its use is in line with the work that we are doing to address poverty and inequality in the city. Previously the deprivation formula had been calculated on the basis of benefits data which is now not appropriate with the introduction of Universal Credit.
11. The Youth Activity Fund is based on the population of 8-17 year olds in a community committee area alone and the figures have been updated for any population changes.

## 12. TABLE 1: Revenue Wellbeing Budget 2018/19

| Projects                             | Total             | B&H              | H&R              | MP               |
|--------------------------------------|-------------------|------------------|------------------|------------------|
|                                      | £                 | £                | £                | £                |
| Revenue Wellbeing Budget 2018/19     | 192,580.00        | 64,193.33        | 64,193.33        | 64,193.33        |
| Balance carried forward from 2017/18 | 27,191.39         | 6,759.42         | 14,798.41        | 5,634.44         |
| <b>Available Budget</b>              | <b>219,771.39</b> | <b>70,952.75</b> | <b>78,991.74</b> | <b>69,827.77</b> |

### Wellbeing Budget Ring-fences

13. At this time of year it is usual for Members to consider ringfences for new financial year.

14. Members are asked to consider the proposed ringfences set out below for 2018/19. If members request any changes to these figures they will have an impact on the amount of budget available for new schemes. Members are asked to note that these figures are based on previous year's spend.

15. The small grant allocation to be ring fenced at £10,000. This is based on the 2017/18 spend being £6,480.71. Allocation by ward is proposed as follows: (Beeston & Holbeck: £4000.00, Hunslet & Riverside: £3000.00, Middleton Park: £3,000.00).

16. The Community skips budget to remain ring fenced at £3,500.00. This is based on the 2017/18 spend being £3,033.39. Allocation by ward is proposed as follows: (Beeston & Holbeck: £1,500, Hunslet & Riverside: £1000.00, Middleton Park: £1000.00)

Members are asked to consider and approve the Community Skip Provision Criteria as outlined below:

- Community clean ups can be defined as; clean up work carried out across a defined communal area within their neighbourhood.
- Skips will not be provided to allotment gardens or allotment groups unless they are able to demonstrate that they are leading or part of a wider community clean up and not for a clean up within an allotment site.
- Skips for community clean ups on Housing Leeds land can be provided through a 50:50 agreement between Housing Leeds and Area Support Team.
- Skips must be approved by Inner South Community Committee Members.
- Community Groups can receive for a maximum of two skips per occasion per year, any additional request will be subject to review of the success of the previous scheme and if an additional request is received for exactly the same location, monitoring will be undertaken to ascertain the skips usage and whether a third skip can be provided.



- Community groups are expected to provide a brief summary of work undertaken and produce before and after photos as part of the clean up.
  - Cleaner Neighbourhoods Teams to be informed on the date, time and location of skips
17. Members are asked to consider ringfencing £6,000 (£2,000 per ward) to support Community Engagement Activities. This would cover costs to promote Community Committee activities such as leaflet printing, venue hire, food/refreshments, transport costs etc. Any request for schemes outside these categories would need to be considered separately through the normal wellbeing channels.
18. Members are asked to ringfence £15,000.00 to be allocated to the Holbeck Priority Neighbourhood. This is to fund small programmes of community partnership work or initiatives identified by local groups. The potential projects identified at the Holbeck residents meeting and the Core Group meeting can be funded through this pot. An action plan has been formed which we will continue to populate and work with partners to deliver and from that action plan a list of potential projects to take forward. These programmes of work and proposals for funding from wellbeing funds can be considered and approved by Beeston & Holbeck Ward Members outside of Community Committee meetings.
19. Members are asked to ringfence £15,000.00 to be allocated to the Beeston Hill Priority Neighbourhood. This is to fund small programmes of community partnership work or initiatives identified by local groups. The potential projects identified at the Beeston Hill residents meeting and the Core Group meeting can be funded through this pot. An action plan has been formed which we will continue to populate and work with partners to deliver and from that action plan a list of potential projects to take forward. These programmes of work and proposals for funding from wellbeing funds can be considered and approved by Hunslet and Riverside Ward Members outside of Community Committee meetings.
20. Members are asked to ringfence £3,000 to be allocated to the Inner South Environmental Sub Group to fund projects identified through the sub group.
21. The Beeston & Holbeck Christmas Lights and Decorations based on consultation with members for this year, it is recommended to allocate £6895.00 for 2018/19, **subject to any further development and member agreement to final scheme.**
22. The Belle Isle & Middleton Christmas Lights and Decorations based on a draft scheme in consultation with members for this year, it is recommended to allocate £8190.00 for 2018/19. **Subject to any further development and member agreement to final scheme.**
23. The Hunslet and Riverside Christmas Lights and Decorations based on a draft scheme in consultation with members for this year is recommended to allocate £2,959.00 for

2018/19, **subject to any further development and member agreement to the final scheme.**

24. **CCTV Cameras** – Members are asked to commit for the ongoing cost of Public space CCTV cameras. This is £1,000 per camera. An allocation for £1,000 from Beeston and Holbeck ward and £2,000 from Hunslet and Riverside ward for 2018/19. **Please note this cost will need to be met every year for 5 years.**

### Youth Activities Fund Delegation 2018/19

25. As a result of a Youth Review agreed in March 2013, an activities fund has been made available to provide local activity for children and young people age 8-17 years across the city. The Activities Fund has been delegated to Community Committees and the allocation to Inner South Community Committee for 2018/19 is **£44,974**

26. An invitation to apply for Youth Activities Funding went live on Monday 16th April 2018 and the closing date for applications was Friday 4th May 2018.

### 27. TABLE 2: Youth Activities Fund Delegation 2018-19

|                                  | Total Allocation<br>£ | Ward Split             |                          |                     |
|----------------------------------|-----------------------|------------------------|--------------------------|---------------------|
|                                  |                       | 8-17 Population (8322) |                          |                     |
|                                  |                       | 2549                   | 2335                     | 3438                |
|                                  |                       | Beeston & Holbeck<br>£ | Hunslet & Riverside<br>£ | Middleton Park<br>£ |
| <b>Funding Available 2018/19</b> | <b>44,974.00</b>      | <b>13,775.38</b>       | <b>12,618.88</b>         | <b>18,579.74</b>    |

The table will be updated throughout the year as Youth Activities Fund grants are awarded and presented at the Inner South Community Committee.

### Capital Budget Allocation

28. Community Committees receive a proportion of the capital receipt from Council assets, some of which goes towards Ward Based Initiatives and 5% is top sliced, shared amongst Community Committees and split equally across the three Inner South wards.

29. Capital injections, as part of the receipts, have been updated every six months. Therefore, including projects allocated and processed by DDN, the Inner South Community Committee has an available capital budget of **£93,400.00** over the next 3 years. Approved projects now total **£33,286.83** leaving a remaining balance of **£60,113.17**. Members are asked to note the capital allocation broken down by ward as summarised in **Table 3** below:

### 30. TABLE 3: Capital Budget Delegation 2016-2019

| <b>Funding Available 17/18</b>     | <b>Total<br/>£</b>      | <b>B&amp;H<br/>£</b>    | <b>C&amp;H<br/>£</b>    | <b>MP<br/>£</b>         |
|------------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Budget as @ April 2016             | 42,653.49               | 14,217.83               | 14,217.83               | 14,217.83               |
| Budget as @ August 2017            | 50,746.51               | 16,915.50               | 16,915.50               | 16,915.50               |
| <b>Total Available</b>             | <b><u>93,400.00</u></b> | <b><u>31,133.33</u></b> | <b><u>31,133.33</u></b> | <b><u>31,133.33</u></b> |
| <b>Projects</b>                    |                         |                         |                         |                         |
| Cottingley Multi Use Games Area    | 10,000.00               | 10,000.00               |                         |                         |
| 14 Litter Bins                     | 4,200.00                | 4,200.00                |                         |                         |
| 21 Litter Bins                     | 6,300.00                |                         |                         | 6,300.00                |
| Middleton Community Centre         | 7,917.83                |                         |                         | 7,917.83                |
| Painting of Holbeck Cemetery Gates | 869.00                  | 869.00                  |                         |                         |
| Cranmore Access Improvements       | 10,000.00               |                         |                         | 10,000.00               |
| <b>Total Spend</b>                 | <b>43,286.83</b>        | <b>19,069.00</b>        | <b>0.00</b>             | <b>24,217.83</b>        |
| <b>Balance Available</b>           | <b>50,113.17</b>        | <b>16,064.33</b>        | <b>31,133.33</b>        | <b>6,915.50</b>         |

Member are asked to note that the project below, agreed at the Community Committee on 7<sup>th</sup> February will now be paid for by Leeds City Council Highways service. The £4,000 allocated has been put back into the Beeston and Holbeck Capital pot.

|   |          |          |  |  |
|---|----------|----------|--|--|
| 2 x Halos for Zebra Crossing on Elland Road | 4,000.00 | 4,000.00 |  |  |
|---|----------|----------|--|--|

### Applications for wellbeing funding

**31.Project Title:** Belle Isle Gala

**Name of Group or Organisation:** Belle Isle Tenant Management Organisation

**Total Project Cost:** £4,200

**Amount proposed from Well Being Budget 2018/19:** £2,500

**Wards Covered:** Middleton Park

**Project Summary:** Belle Isle's Community Gala is now in its ninth year; and this year the event will be held on Saturday 7<sup>th</sup> July, from 11am to 2pm on the grounds of Windmill Primary School. In previous years the Gala has attracted between 300-500 attendees, and is growing in popularity year on year.

Funding secured will contribute towards providing a wide range of activities and entertainment, including Herd Farm's Climbing Wall, Breeze Inflatables, and a petting farm. Alongside attractions, the Gala will also promote locally accessible services and groups; promote physical activity and healthy lifestyles; community safety; and acknowledge and positively value the diversity. In doing so, this will hopefully achieve the overall aim of the event, which is to provide a sense of community to people living in Belle Isle.

**Community Committee Priorities:**

- Residents in Inner South feel safe and secure
- Provide a range of activities for young people across the Inner South.
- Older residents in Inner South are enabled to participate in local community activities

**32.Project Title:** Inner South Christmas Lights for 2018

**Name of Group or Organisation:**

**Total Project Cost:** £18,044.00

**Amount proposed from Well Being Budget 2018/19: £18,044.00**

**Wards Covered:** Hunslet and Riverside and Middleton Park.

**Project Summary:** Below is a breakdown of the Christmas Lights Provision for Inner South. **\*Beeston and Holbeck provision to be confirmed, following the site visit\***

| 2018 Christmas Lights Provision   |                  |   |                   |
|---|------------------|---|-------------------|
| <b>Middleton</b>  |                  | <b>Belle Isle</b>   |                   |
| Hire of 4x motifs   | £860.00          | Hire of 6x motifs   | £1,290.00         |
| Lights in natural trees   | £825.00          | Lights in natural trees   | £825.00           |
| Staff attendance at switch on   | £75.00           | Staff in attendance at switch on                                    | £75.00            |
| Additional displays   |                  | Additional displays   |                   |
| 2x Set of control equipment at £575 per set (one off cost)                                    | £1,150.00        | Installation of 2x sets of control equipment at £275 (one off cost) | £1,150.00         |
| Hire of 2x motifs at £215 per motif (annual cost)   | £430.00          | Hire of 2x motifs at £215 per motif (annual cost)                   | £430.00           |
| Installation of 7x colour changing flood lights (3x in smaller trees / 4x in large tree)      | £570.00          | Installation of 6x colour changing flood lights (3x per tree)       | £510.00           |
| <b>Total Cost</b>   | <b>£3,910.00</b> | <b>Total Cost</b>   | <b>£4,280.00</b>  |
| <b>Total Cost Middleton Park £8190.00</b>   |                  |   |                   |
| <b>Hunslet Carr</b>   |                  |   |                   |
| Installation of 3x sets of white LED tree lights (2x in trees)                                | £400.00          |   |                   |
| Installation of sensor control equipment in 4x lamp columns at £280 per column (one off cost) | £1,040.00        |   |                   |
| Hire of 7x motifs at £217 per motif (annual cost)   | £1,519.00        |   |                   |
| <b>Total Cost Hunslet and Riverside</b>   | <b>£2,959.00</b> | <b>Total Cost Inner South</b>                                       | <b>£18,044.00</b> |

### 33. Project Title: Holbeck Food Bank

**Name of Group or Organisation:** Holbeck Food Bank

**Total Project Cost:** £5000

**Amount proposed from Well Being Budget 2018/19:** £3000

**Wards Covered:** Beeston and Holbeck (£1500); Hunslet and Riverside (£1500)

**Project Summary:** Holbeck food bank has helped over 2500 people since it began in 2012. This year the foodbank are applying for a grant that will be used to supply and deliver food parcels to residents in LS11. These will be residents who are in severe food poverty, who are referred by relevant agencies in the area and who otherwise might not have been able to access/travel to the foodbank to collect their parcel, due to lack of money or transport.

**Community Committee Priorities:**

- Residents in Inner South are active and healthy
- Help support a strong network of community groups that are able to contribute to improving the environment of their neighbourhoods.

### 34. Project Title: Beeston Festival

**Name of Group or Organisation:** Beeston Festival

**Total Project Cost:** £22,082

**Amount proposed from Well Being Budget 2018/19:** £5000

**Wards Covered:** Beeston and Holbeck (£2500); Hunslet and Riverside (£2500)

**Project Summary:** Beeston Festival is a one-day community festival that has been running for 22 years. The aim of the Beeston Festival is to provide an exciting, entertaining, and informative day that brings together all the different communities in Beeston. In doing so, we hope to promote racial harmony, local regeneration, community sports and arts, and environmental education. We also aim to positively portray both Beeston and Cross Flatts Park.

The Festival has become a major community event for the area, thanks to the hard work many people. It aims to provide something for everyone. Those who attend can:

- get information from the Council and other organisations,
- find out about major issues affecting Beeston,
- speak to or get involved with community groups,
- or simply come, have some food and enjoy the entertainment.

The grant will be used to pay for insurance, hire of public address systems and additional security for the festival to ensure that the event runs smoothly.

**Community Committee Priorities:**

- Residents in Inner South have access to opportunities to become involved in sport and culture
- Help support a strong network of community groups that are able to contribute to improving the environment of their neighbourhoods
- Communities are empowered and engaged. People get on well together

**35. Project Title:** Holbeck Gala

**Name of Group or Organisation:** Holbeck Gala

**Total Project Cost:** £10,000

**Amount proposed from Well Being Budget 2018/19:** £3000

**Wards Covered:** Beeston and Holbeck (£2000) and Hunslet and Riverside (£1000)

**Project Summary:** Holbeck Gala, (held on Holbeck Moor) is a free, popular annual event, which has now been running for several years. The aim is to deliver a fun, entertaining and informative event with market stalls, food and drink, games, music and much more. The event brings diverse members of the community together, where they can enjoy their day in the company of other Holbeck residents, thus improving community cohesion.

**Community Committee Priorities:**

- Residents in Inner South have access to opportunities to become involved in sport and culture
- Provide a range of activities for young people across the Inner South
- Communities are empowered and engaged. People get on well together

**36. Project Title:** Irish Arts and Cultural Activities in Beeston, Hunslet and Holbeck 2018/19

**Name of Group or Organisation:** Leeds Irish Arts Foundation (IAF)

**Total Project Cost:** £3250

**Amount proposed from Well Being Budget 2018/19:** £1000

**Wards Covered:** Beeston and Holbeck (£500); Hunslet and Riverside (£500).

**Project Summary:** During the period 1st April 2018-31st March 2019 Leeds IAF propose to deliver 12 community based performance and participatory Irish arts and cultural workshops and events working in collaboration with a wide range of local groups, venues and community based organisations working within the Inner South area.

The Community Committee Wellbeing Grant requested will be used to further locally develop their work in Beeston, Hunslet and Holbeck through a programme of community based Irish artistic activities and performance workshops.

This will involve working in collaboration with several community venues and locally based groups such as The South Leeds Irish Elders Project, South Leeds FM, South Leeds Life, Holbeck Elderly Aid and local schools with large numbers of now third generation and 'dual heritage' Irish families such as St Anthony's in Beeston and St Joseph's in Hunslet.

Our planned arts and music workshop activities in the Beeston, Hunslet and Holbeck area will contribute to the re-generation of the local area; respond to local cultural needs and priorities; engage the support of the local BAME community and sections of the increasing student community in the area; tackle issues of social exclusion and benefit the more deprived neighbourhoods and marginalized older Irish community in the area.

**Community Committee Priorities:**

- Residents in Inner South have access to opportunities to become involved in culture.
- Communities are empowered and engaged. People get on well together.
- Provide a range of activities for young people across the Inner South.

**37. Project Title:** Reestablish Mentoring Programme

**Name of Group or Organisation:** Reestablish

**Total Project Cost:** £63,564.34

**Amount proposed from Well Being Budget 2018/19:** £5000

**Wards Covered:** Beeston and Holbeck (£2,500); Hunslet and Riverside (£2,500)

**Project Summary:** The grant monies would be used to invest in the lives of our local young people who really need extra support in their lives. Young people surrounded by drugs, violence, criminality or loss.

We run a number of different projects locally, engaging with at least 60 young people and their families a week, and aim to create opportunities for long term transformative change, strongly believing that where we are born should not determine the rest of our life.

This grant monies would be used to enable the development of our mentoring programme, one-to-one support and group work looking at healthy relationship dynamics, processing loss, dealing with anger, building confidence, etc. Utilising sport and music to build long term creative outlets for the processing of painful emotion.

Our mentoring programme would provide support for 7 to 18 year olds, facing challenge and change; the venues we use and the times would be tailored around the needs and schooling of the young people involved, and could include working with the Hunslet club, Health for All, St Lukes Church and also with local schools to help improve attendance.

**Community Committee Priorities:**

- Provide a range of activities for young people across the Inner South

**38. Project Title: After School Vocational Training Programme**

**Name of Group or Organisation:** The Hunslet Club

**Total Project Cost:** £26,069

**Amount proposed from Well Being Budget 2018/19:** £26,069

**Wards Covered:** Hunslet and Riverside (£14,569.00), Middleton Park (£10,500), Beeston and Holbeck (£1,000)

**Project Summary:** The project will offer 26 x 2 hour sessions of vocational training opportunities in plumbing, joinery, plastering, car/bike mechanics, hair dressing, beauty therapy and catering to year 10 and 11 students from all 3 wards of inner south. These courses will result in a nationally accredited qualification.

Students who have adequate school attendance and are more likely to excel in vocational studies will be targeted, based on discussions with high schools. The course will operate one day each week, after school, from 17<sup>th</sup> September 2018 – 29<sup>th</sup> April 2019. The aim is for 75% of Year 11's enrolled, to complete the course or go on to further education, employment or training within 12 weeks of completing the course. The Hunslet Club already has established links with local colleges. The total intake for the scheme will be 40 learners and the aim is to reduce the total number of NEETS (not in education, employment or training) in Inner South.

**Community Committee Priorities:**

- Provide opportunities for people to access jobs and learn new skills
- Provide a range of activities for young people across the inner south
- Residents in Inner South are active and healthy

**39. Project Title:** Wildflower Meadow and Bluebell Wood

**Name of Group or Organisation:** Friends of Holbeck Moor

**Total Project Cost:** £1400

**Amount proposed from Well Being Budget 2018/19:** £1400

**Wards Covered:** Beeston and Holbeck (£700); Hunslet and Riverside (£700).

**Project Summary:** The Friends of Holbeck Moor would like to create two wildflower meadows: one on the corner of Holbeck Moor near the underpass and one at the other side of the motorway (behind the Bowling Green on a piece of land that is currently unused).

They would also like to plant Bluebells at the back of St Lukes School and involve the children in the project.

### **Community Committee Priorities:**

- Help support a strong network of community groups that are able to contribute to improving the environment of their neighbourhoods
- Communities are empowered and engaged. People get on well together
- Provide a range of activities for young people across the Inner South
- Residents in Inner South are active and healthy

### **Delegated Decision Notices (DDN)**

40. Since the last Community Committee on 7th February 2018, the following projects have been considered and approved by DDN.

- **DASH2 HITBASE : Get Technology Together C.I.C, £ £1762.50** (Beeston & Holbeck and Hunset & Riverside)
- **Commemoration of the closure of Middleton Broom Pit £13,393** (Middleton Park)
- **Cottingley Knee Fence and Planters £3054.38** (Beeston and Holbeck)
- **Community Film Night Dewsbury Road Community Hub £750** (Hunslet & Riverside)
- **Painting of railings in the Parkwood's £13,994** (Beeston & Holbeck)
- **Happier Healthier Hunslet £975.00** (Hunslet & Riverside and Middleton Park)
- **Hamara Education Project £10793.50** (Hunslet & Riverside)
- **Recreations Street Signs £680** (Beeston & Holbeck)

### **Conclusion**

41. The report provides up to date information on the Community Committee's Delegated Budget Position.

### **Recommendations**

42. Members of the Inner South Community Committee are requested to:

- a) note the contents of the report;
- b) review the minimum conditions set out in **paragraph 8**;
- c) note the revenue projects already agreed as listed in **Table 1**;
- d) consider details of the 2018/19 Wellbeing Budget ring-fence amounts, (**paragraphs 15 to 24**);
- e) note the Youth Activities fund projects already agreed as listed in **Table 2**;
- f) note the capital budgets already agreed as listed in **Table 3**;
- g) consider the Wellbeing applications set out, (**paragraphs 31 to 39**);
- h) note the projects approved via Delegated Decision in **paragraph 40**;





## Report of the South East Area Leader

Report to: Inner South Community Committee (Beeston & Holbeck, Hunslet & Riverside, Middleton Park)

Report author: Martin Hackett (07891 275590)

Date: Wednesday 13<sup>th</sup> June 2018 for decision

## Inner South Community Committee Update Report

### Purpose of report

1. To bring to Members' attention, a summary of work which the Communities Team are engaged in based on priorities identified by the Community Committee, that are not covered elsewhere on this agenda. It provides opportunities for further questioning or the opportunity to request a more detailed report on a particular issue.

### Background information

2. This report provides regular updates on some of the key activities between Community Committee meetings including project work, community engagement, partnership work, functions delegated to Community Committee, Community Champions roles and actions, integrated working and locality working.

### Main issues

**Updates by theme: Children's Services, Community Champion: Cllr Angela Gabriel**

#### Youth Activity Fund (YAF)

3. An invitation to apply for Youth Activities Funding went live on **Monday 16th April 2018** and the closing date for applications was **Friday 4th May 2018**.

A total number of 23 applications for Youth Activities Funding were received, amounting to £91,568.50. The Youth panel met on the **22nd May 2018** to consider the applications, provide feedback and indicate their preferences.

Summaries of the applications including recommendations of the Inner South Peer Inspection Youth Panel have been presented to the Community Committee via email. Further details to be presented at the Community Committee meeting.

### **Updates by Theme: Employment, Skills & Welfare, Community Champion: Cllr Kim Groves**

#### Employment, Skills and Welfare

4. The future direction of how we prioritise employment, skills and welfare in Inner South will be determined by the Community Committee Champion and the Communities Team.

#### South East Debt Forum

5. In April 2018, responding to requests from partners, the South East Debt Forum arranged two training sessions.
6. The first presentation was from Forward Leeds, at Swarcliffe Community Centre. They gave a detailed presentation on the drug and alcohol treatment services that they provide in Leeds and provided their single point of contact telephone number: 0113 887 2477.
7. Secondly, following the Beat the Odds campaign presentation from LCC Financial Inclusion Team last November, debt forum members expressed interest in a more in depth training session. The debt forum arranged for the Gambling Support Service (Newport Citizens Advice) to provide two Gambling Related Harm training sessions aimed at frontline workers. These were held at The Point, White Rose Centre and were open to members of all four debt forums in Leeds. Information included: how to screen for gambling related harm, brief interventions, where to refer and a toolkit for offering advice. The National Gambling Helpline is available 8 am to midnight and the number is: 0808 8020 133 or alternatively to find details of the nearest provider: GamCare on [www.gamcare.org.uk](http://www.gamcare.org.uk).

### **Updates by theme: Environment, Community Champion: position vacant**

8. The future direction of the environmental delegation and sub group will be determined by the Community Committee Champion and the Communities Team.

### **Update by theme: Community Safety, Community Champion Cllr Mohammed Iqbal**

#### Managed Area

9. There has been several meetings of both the Operational Group for the Managed Approach and with the Managed Approach Reference Group since the last meeting of

Inner South Community Committee. A number of improvements have been put in place to support local residents after criticism about the scheme, these include:

- The reference Group receives weekly update reports on cleansing/policing issues concerning the Managed Approach. This is then shared with the 'Save Our Eyes' group.
- Members of the Reference Group have held walkabouts with the Cleaner Neighbourhoods Team.
- Members of the Reference group are liaising with LeedsWatch to site a mobile CCTV camera at a location it will be most effective.
- Public Health are working with local residents to identify locations sharps (needles) bins locations in Holbeck

**Updates by theme: Health & Well Being and Adult Social Care, Community Champions: Cllr Paul Truswell (adult position vacant)**

Best Start - Choosing the Cup

10. April saw the start of a new pilot campaign aiming to improve the oral health of children in the city. The campaign is called "Choose the Cup" and is coordinated by the Children and Families Public Health team. Small plastic cups, especially designed for babies aged 6 months and above, are being distributed in areas of the city with high rates of poor oral health along with key top tips on keeping their tiny teeth healthy.

Drinking from a cup helps babies to develop the key skill of sipping which also helps with language development and starting to eat solid foods. These small cups are easy for a baby to hold and use. They also make drinking an occasion too which is particularly important if families are giving drinks containing sugar. Milk and water are the safest drinks for babies and children's teeth.

A number of practitioners and groups are distributing the cups after doing a practical demonstration of how to use them. Parents and their babies can learn to use them together. Some information is also provided about keeping teeth healthy. The project is being evaluated to look at acceptability and use. For further information the contact is Jackie Moores in the Children and Families Public Health Team.

[jackie.moores@leeds.gov.uk](mailto:jackie.moores@leeds.gov.uk)

Best Start Peer Support Service

11. The BSPS service have delivered 4 BSPS courses recruiting an average of 12 people per cohort and retaining 75% of participants.

In addition to positive outcomes measures for the majority of participants, qualitative information has also been collected after course attendance showing the impact on wider networks and local communities. This information includes:

Participants joining a closed Facebook group to share information and support each other.

A parent/carer support group organized by members of the first cohort has been set up incorporating previous group members and also open to other parents/carers in the community.

5 participants have applied to do further Best Start Volunteer Peer Supporter training.

1 participant has been accepted to become a peer supporter at the Leeds Perinatal Mental Health Service (subject to further training).

1 participant has spoken of using a community café in her area to promote Baby Box (safe sleeping).

1 participant is exploring starting a toy bank and support group.

### Healthy Weight Declaration

12. Leeds City Council is working towards adopting the Healthy Weight Declaration (HWD). The aim of the HWD is to achieve a local authority commitment to promoting healthy weight across all Council teams with a view to improving the health and wellbeing of the local population. The Declaration includes 14 standard commitments and the opportunity of several locally chosen priorities. It will provide the rationale and a platform to connect Council teams to work together to raise awareness and deliver on the importance of healthy weight and supporting local people to be a healthy weight. For more information contact [deborah.lowe@leeds.gov.uk](mailto:deborah.lowe@leeds.gov.uk) or on 0113 378 6049.

### Better Together

13. Better Together have submitted their end of year report marking one full year of delivery. Highlights from the report include:

#### Engagement/outreach

Partners have increasingly worked together, both on delivery and raising awareness of Better Together as a 'brand'. They have had a presence at all major festivals and galas in the area, attending events including Holbeck Elderly Aid breakfast event and the Great Get-Together at Dewsbury Road Community Hub.

#### New activity

The consortium have responded positively to what members of existing groups wish to prioritise. This has centered on: English conversation, arts & crafts, physical activity and identifying and supporting new volunteers. For example, Happy Global Families group introduced a focus on combining English conversation within their activities which attracted 8 new members. ASHA have facilitated groups around domestic violence, forced marriage and honour-based violence awareness.

## Outcomes

When looking at the outcomes measures used with service users, the vast majority of service users reflected improvement or maintenance of scores relating to emotional and physical wellbeing. Most improvement can be seen in the response to the areas of hobbies and leisure interests, reflecting the needs-based nature of partner's activities.

## Volunteering

Partners have a track record of encouraging users into volunteering within the groups they belong to and with wider activities. At least 25 volunteers have been with partner organisations for over 3 months. At HfA, 2 volunteers became sessional workers during the year; before volunteering they had been group members. Another volunteer took up a college course.

## Additional benefits

Awards for All – During 2017/18 HfA Community Development Workers supported community health and wellbeing groups to bring in a total of £75,900 in additional resources through successful applications for National Lottery Awards for All funding.

Other grant successes - Health For All-supported groups were helped to attract £26,300 from other grant-making bodies, including Leeds Community Foundation, Comic and Sports Relief, ARISE, Leeds Grants Group, People's Health Trust and Wades Small Grants.

## Primary Care Update

14. **Suicide Prevention in Primary Care working group.** Following recommendations made in the latest Suicide Audit (link) a steering group has been established with primary care colleagues to develop an action plan to support an increased awareness and recognition of patients who may be at risk of suicide as well as the appropriate management of poor mental health.
15. **Increasing MMR uptake in Leeds.** Following a recent Measles outbreak in Leeds, Public Health England and Leeds City Council are continuing to promote the importance of the MMR vaccination in order to try and ensure there are no further outbreaks in the City. The following key messages should be shared with communities as wide as possible. Key information can be found via <https://www.nhs.uk/conditions/measles/>

## Mentally Healthy Leeds

16. Mentally Healthy Leeds is a citywide mental health service put in place to reduce mental health inequalities and improve health and wellbeing in local communities. This will be achieved by working to:

- Reduce stigma and discrimination
- Reduce social isolation
- Increase resilience (the ability to cope when things get tough and to 'bounce back' from difficulties).

The service will work with communities most at risk of poor mental health, including those in the most deprived areas of Leeds, young women, men aged 30-60, people who are LGBTQ, refugees and asylum seekers. By identifying, understanding and building on protective factors, people will be supported to stay mentally and emotionally well. Mentally Healthy Leeds will engage with local services, communities, groups and individuals to identify needs and respond in effective ways. The service will use a variety of community development approaches including peer support, volunteering, groups and activities as well as awareness-raising activity. Training will also be offered to communities and local employers.

Mentally Healthy Leeds is funded by Leeds City Council Public Health. It is led by Touchstone and delivered in partnership with Community Links, TCV and Oblong. <https://www.touchstonesupport.org.uk/services/mentally-healthy-leeds/>

The city also has the excellent websites MindWell [www.mindwell-leeds.org.uk](http://www.mindwell-leeds.org.uk) for adults, and MindMate [www.mindmate.org.uk](http://www.mindmate.org.uk) for children and young people in Leeds.

## **Community Engagement**

### Beeston Hill Residents Forum

17. The Beeston Hill Residents Forum took place on 12<sup>th</sup> April at Hamara Healthy Living Centre. An update was provided on progress on actions from the previous meeting. These included improvements on the Trentham Pocket Park, planned Highways improvements around the Tempest Road area.

18. Residents raised issues around Community Safety and highways with the councillors and the officers in attendance.

19. It was agreed to invite the local Police sergeant and Highways officers to the next meeting.

### Love Where You Live (LWYL) Belle Isle & Middleton

20. The LWYL project team coordinated a litter pick involving The Cockburn Police Cadets, colleagues from the Cleaner Neighbourhoods Team, Park & Countryside on 8th of April on Newhall Road in readiness for a wild flower meadow planting session which took place on 13th May 2018.

## General Updates

### Social Media and communications

21. **Appendix 1**, provides information on posts and the number of people reached on Inner South Community Committee Facebook page.

### Community Infrastructure Levy (CIL)

22. On the 21<sup>st</sup> October 2015 the Council's Executive Board approved a process for the allocation of CIL in Leeds. Any planning application approved prior to the 6<sup>th</sup> April 2015 do not qualify for a CIL contribution. As part of this payment schedule, Leeds City Council retains up to 70-80% centrally, 5% for administration and 15-25% goes to a Community Committee or the relevant Town or Parish Council. This 15-25% of the CIL receipt (25% if there is an adopted neighbourhood plan, 15% if there isn't) is known as the 'Neighbourhood Fund'. In the absence of a Town or Parish Council, the Neighbourhood Fund element of CIL is allocated to the Community Committee.

23. At the meeting of Inner South Community Committee held on 7<sup>th</sup> February 2018 it was asked to consider the process they wish to use for allocating the Community Committee element of the Neighbourhood Fund in Inner South. There were 2 options available:

- any funds raised through CIL are retained by the ward in which it is generated
- any funds raised through CIL, regardless of the ward in which they are generated, are split evenly amongst the 3 wards.

24. Community Committee deferred the decision until a number of questions were answered, these were:

**Q. What is the current CIL available to Inner South Community Committee?**

A. Appendix 2 details CIL available to Inner South Community Committee.

**Q. What is the anticipated CIL available to Inner South over the next 5 years?**

A. It is difficult to anticipate the level of CIL over the next 5 years, as this is dependent upon planning application activity which is difficult to predict. One single large planning application can skew predictions.

**Q. Will ward boundary changes affect CIL with Inner South losing the city centre? Will this reduce CIL to inner south?**

A. Any changes to your community committee boundaries will inevitably have an impact on planning applications which fall in those areas. Any changes to boundaries will mean that the planning applications falling in the boundary will change. It is difficult to say if CIL will be reduced or increased as it will depend on planning applications submitted.

**Q. How much CIL has been accumulated in the central pot and to date what has the central pot either been spent on or been earmarked for?**

A. To date the central pot so far has received approx. £4.5million, the first tranche of this for £685,434 has been allocated to be used to contribute to learning places deficit for schools; and the second tranche is currently under consideration.

**Q. Will Beeston & Holbeck ward get funding from Holbeck urban village?**

A. Beeston & Holbeck ward will acquire CIL from any developments within its ward boundary.

## **Recommendations**

25. The Community Committee is asked to:

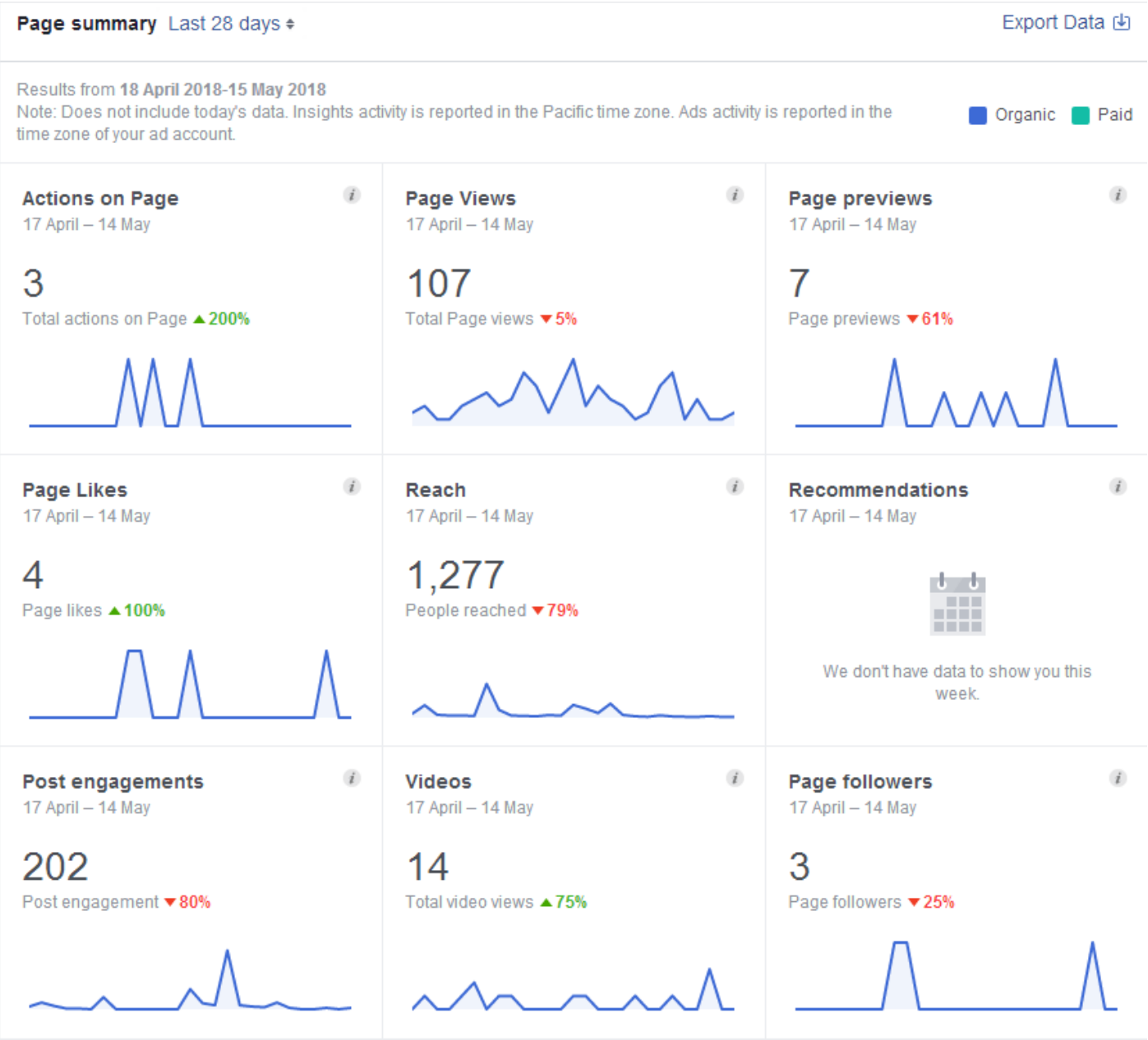
- a) Note the contents of the report and make comment as appropriate.
- b) Determine how CIL is allocated in Inner South

## **Background documents<sup>1</sup>**

There are no background documents associated with this paper.



**Inner south**  
**Likes: 767**  
**Follows: 781**



| Published           | Post   | Type  | Targeting   | Reach   | Engagement  |
|---------------------|--|---|---|---|---|
| 16/05/2018<br>11:18 |  Middleton Park Holiday Programme, summer 2018  |    |    | 220    | 5%       |
| 16/05/2018<br>11:13 |  Activities for children at Middleton Equestrian Centre.  |    |    | 786    | 6%       |
| 15/05/2018<br>14:04 |  SLUNG LOW presents 'How To CABARET' on Sunday 20th May   |    |    | 120    | 2%       |
| 15/05/2018<br>09:07 |  Fancy a career in sports? check out the opportunity below.   |    |    | 1.3K   | 4%       |
| 08/05/2018<br>13:08 |  Community Event at Cross Flatts Park - Sunday 13th May   |    |    | 31     | 10%      |
| 04/05/2018<br>12:14 |  Belle Isle Wildflower Community Planting Event:  |    |    | 159    | 7%       |
| 04/05/2018<br>09:49 |  As a result of the local elections in Leeds which saw 33 wards   |    |    | 133    | 48%      |
| 03/05/2018<br>13:18 |  Leeds City Council Inner South Community Committee shared a   |   |   | 30    | 7%      |
| 02/05/2018<br>12:17 |  Nominations for the STARS Awards 2018 are now open! The  |  |  | 115  | 0.87%  |
| 01/05/2018<br>17:13 |  Did you know there is a regiment of air cadets based in Beeston  |  |  | 172  | 5%     |
| 01/05/2018<br>14:23 |  Lots of activities in Middleton Park coming soon.  |  |  | 172  | 6%     |
| 24/04/2018<br>10:23 |  LEEDS FUNDING FAIR <a href="https://www.eventbrite.co.uk/e/leeds-funding-fair">https://www.eventbrite.co.uk/e/leeds-funding-fair</a> |  |  | 692  | 2%     |
| 19/04/2018<br>10:01 |  #LoveWhereYouLive Belle Isle & Middleton Thank you to all the  |  |  | 208  | 5%     |
| 16/04/2018<br>16:58 |  FUNDING OPPORTUNITY: YOUTH ACTIVITIES FUND Calling all   |  |  | 548  | 4%     |

Appendix 2 CIL MONIES - INNER South AREA

| Development Location   | Planning Application | Total Invoice<br>£ | Total Payable to<br>Community Committee<br>- 15%<br>£ | Payments received<br>£ | Available to Spend<br>£ | Awaiting Payment<br>£ |
|--|----------------------|--------------------|---|------------------------|-------------------------|-----------------------|
| <b>Financial Year 2015/16</b>  |                      |                    |   |                        |                         |                       |
| Unit 4 Crown Point Retail Park   | 15/00504/FU          | 72.50              | 10.88   | 72.50                  | 10.88                   | 0.00                  |
| Unit 4 Crown Point Retail Park   | 15/00504/FU          | 72.50              | 10.87   | 72.50                  | 10.87                   | 0.00                  |
| 12 Clarendon Road  | 14/07273/FU          | 760.00             | 114.00  | 760.00                 | 114.00                  | 0.00                  |
| 88 North Street Sheepscar  | 15/01343/FU          | 1,040.00           | 156.00  | 1,040.00               | 156.00                  | 0.00                  |
| <b>Sub total 2015/16</b>   |                      | <b>1,945.00</b>    | <b>291.74</b>   | <b>1,945.00</b>        | <b>291.74</b>           | <b>0.00</b>           |
| <b>Financial Year 2016/17</b>  |                      |                    |   |                        |                         |                       |
| Caspar Apartments, 55 North Street, LS2 8JS                                | 15/07289/FU          | 2,120.00           | 318.00  | 2,120.00               | 318.00                  | 0.00                  |
| 35 Aire Street, Leeds, LS1 4HT   | 14/07420/FU          | 2,840.00           | 426.00  | 2,840.00               | 426.00                  | 0.00                  |
| Low Fold South Accommodation Road, Hunslet, Leeds, LS10 1ND                | 15/00415/FU          | 147,465.00         | 22,119.75   | 147,465.00             | 22,119.75               | 0.00                  |
| MDM Motors, Brookfield Street, Hunslet, Leeds, LS10 1JX                    | 15/04746/FU          | 1,390.00           | 208.50  | 1,390.00               | 208.50                  | 0.00                  |
| 5 South Parade, Leeds, LS1 5QX   | 16/01319/DPD         | 6,730.00           | 1,009.50  | 6,730.00               | 1,009.50                | 0.00                  |
| Grosvenor Casino Wellington Bridge Street Leeds LS3 1LW                    | 14/07254/FU          | 1,500.00           | 225.00  | 1,500.00               | 225.00                  | 0.00                  |
| Emco House 5-7 New York Road Leeds LS2 7PF                                 | 15/06280/FU          | 8,430.00           | 1,264.50  | 8,430.00               | 1,264.50                | 0.00                  |
| 67 - 83 Cookridge Street Leeds LS2 3AW                                     | 16/02175/FU          | 15,847.01          | 2,377.05  | 15,847.01              | 2,377.05                | 0.00                  |
| Chevron Traffic Management   | 16/01738/FU          | 232.00             | 0.00  | 232.00                 | 0.00                    | 0.00                  |
| Unit 4 Old Mill Business Park Severn Way Hunslet Leeds LS10 1BL            | 16/06016/FU          | 1,132.92           | 169.94  | 1,132.92               | 169.94                  | 0.00                  |
| <b>Sub total 2016/17</b>   |                      | <b>187,686.93</b>  | <b>28,118.24</b>                                      | <b>187,686.93</b>      | <b>28,118.24</b>        | <b>0.00</b>           |
| <b>Financial Year 2017/18</b>  |                      |                    |   |                        |                         |                       |
| Land at Towcester Avenue, Throstle Road and Thorpe Road Middleton LS10 4HF | 16/03861/FU          | 146097.73          | 21914.6595  | 97398.48               | 14609.772               | 7,304.89              |
| Former Thomas Danby College Roundhay Road Leeds LS7 3BG                    | 16/02659/FU          | 38887.55           | 5833.1325   | 38887.55               | 5833.1325               | 0.00                  |
| Hunslet Gate Centre Sussex Gardens Hunslet Leeds LS10 2LA                  | 17/00694/FU          | 3785.23            | 567.7845  | 3785.23                | 567.7845                | 0.00                  |
| Calderview Service Station Low Road Hunslet Leeds LS10 1QR                 | 16/01621/FU          | 605                | 90.75   | 605                    | 90.75                   | 0.00                  |
| Land at St Albans Place and Belgrave Gardens Leeds LS2 8DQ                 | 16/07741/FU          | 66382.24           | 9957.336  | 44254.84               | 6638.226                | 3,319.11              |
| Former Railway Inn Balm Road Hunslet Leeds LS10 2HU                        | 17/01125/FU          | 1603.28            | 240.492   | 1603.28                | 240.492                 | 0.00                  |
| Former Railway Inn Balm Road Hunslet Leeds LS10 2HU                        | 17/01125/FU          | 1603.28            | 240.492   | 1603.28                | 240.492                 | 0.00                  |
| Pepper Road Hunslet Leeds LS10 2EY   | 15/05699/FU          | 4445               | 666.75  | 3662.5                 | 549.375                 | 117.38                |
| Sulzer Bros Pumps Uk Ltd Manor Hill Leeds LS11 8BR                         | 17/06665/FU          | 762.16             | 114.324   | 762.16                 | 114.324                 | 0.00                  |
| Sulzer Bros Pumps Uk Ltd Manor Hill Leeds LS11 8BR                         | 17/06666/FU          | 1088.8             | 163.32  | 1088.8                 | 163.32                  | 0.00                  |
| Junction of Mabgate Sheepscar Leeds LS9                                    | 15/06721/FU          | 18320.46           | 2748.069  | 9440.23                | 1416.0345               | 1,332.03              |
| Middleton Methodist Church Leeds LS10 3TE                                  | 16/01480/FU          | 10378.86           | 1556.829  | 6689.43                | 1003.4145               | 553.41                |
| Majestic City Square Leeds LS1 2EF   | 16/04913/FU          | 299415.54          | 44912.331   | 0                      | 0                       | 44,912.33             |
| Sandon Mount Hunslet Leeds LS10 2AX  | 17/03740/FU          | 458.93             | 68.8395   | 458.93                 | 68.84                   | 0.00                  |
| 51 - 53 Great George Street Leeds LS1 3BB                                  | 17/04903/FU          | 302.61             | 45.3915   | 302.61                 | 45.39                   | 0.00                  |
| Benson House Wellington Street Leeds LS1 4JP                               | 17/05261/FU          | 6,057.43           | 908.6145  | 0.00                   | 0.00                    | 908.61                |
| <b>Sub total 2017/18</b>   |                      | <b>600,194.10</b>  | <b>90,029.12</b>                                      | <b>210,542.32</b>      | <b>31,581.35</b>        | <b>58,447.77</b>      |
| <b>Total</b>   |                      | <b>789,826.03</b>  | <b>118,439.09</b>                                     | <b>400,174.25</b>      | <b>59,991.33</b>        | <b>58,447.77</b>      |

CIL Funds allocated as follows;

- Admin - 5%
- Area Committee - With Neighbourhood Plan 25%
- Without Neighbourhood Plan 15%
- Strategic Fund - 70% or 80%

Payments to Community Committee's are made twice a year

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The Holbeck Working Men's Club,  
Jenkinson Lawn,  
Leeds,  
LS11 9QX



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